

Potential Teaching FTE Reductions by Campus - Version 2.02 - \$150M Saving Target

(Based on 2011-12 Enrollment)

Org Number	Org Name	Teaching FTEs Before Reductions	Total Teaching FTE Reductions	Teaching FTEs After Reductions	SPED FTE's	FTEs Without SPED	Projected 2011-12 Enrollment (Adjusted for PK)	Students per Teaching FTE
001	BRYAN ADAMS HIGH SCHOOL	120.1	-20.0	100.1	15.0	85.1	1,894	22.3
002	ADAMSON HIGH SCHOOL	82.0	-13.5	68.5	10.0	58.5	1,345	23.0
003	A MACEO SMITH HIGH SCHOOL	62.5	-62.5	0.0	0.0	0.0	0	
004	MULTIPLE CAREER CENTER	8.0	-2.0	6.0	0.0	6.0	0	
005	MOLINA HIGH SCHOOL	113.3	-21.5	91.8	12.0	79.8	1,857	23.3
006	HILLCREST HIGH SCHOOL	78.2	-15.0	63.2	10.0	53.2	1,122	21.1
007	THOMAS JEFFERSON HIGH SCHOOL	96.5	-21.5	75.0	9.0	66.0	1,384	21.0
008	J F KIMBALL HIGH SCHOOL	86.0	-18.0	68.0	11.0	57.0	1,211	21.2
009	LINCOLN HIGH SCHOOL	76.0	-27.0	49.0	11.0	38.0	802	21.1
011	LACEY ALTERNATIVE	34.0	-10.0	24.0	3.0	21.0	158	7.5
012	PINKSTON HIGH SCHOOL	78.0	-16.0	62.0	13.0	49.0	1,014	20.7
013	ROOSEVELT HIGH SCHOOL	56.0	-12.5	43.5	10.0	33.5	733	21.9
014	SAMUELL HIGH SCHOOL	130.0	-20.0	110.0	25.0	85.0	2,014	23.7
015	SEAGOVILLE HIGH SCHOOL	78.2	-17.5	60.7	12.0	48.7	981	20.1
016	SOUTH OAK CLIFF HIGH SCHOOL	78.5	-8.0	70.5	11.0	59.5	1,336	22.5
017	H GRADY SPRUCE HIGH SCHOOL	67.7	-5.5	62.2	8.0	54.2	1,128	20.8
018	SUNSET HIGH SCHOOL	135.2	-24.5	110.7	12.0	98.7	2,304	23.3
020	BARBARA M MANNS HIGH SCHOOL	16.0	-16.0	0.0	0.0	0.0	0	
021	W T WHITE HIGH SCHOOL	126.6	-15.0	111.6	11.0	100.6	2,327	23.1
022	WOODROW WILSON HIGH SCHOOL	92.5	-15.5	77.0	11.0	66.0	1,523	23.1
023	D W CARTER HIGH SCHOOL	82.5	-20.5	62.0	11.0	51.0	1,094	21.5
024	NORTH DALLAS HIGH SCHOOL	105.0	-25.5	79.5	10.0	69.5	1,487	21.4
025	SKYLINE HIGH SCHOOL	292.5	-55.0	237.5	18.0	219.5	4,428	20.2
027	OTTO M FRIDIA HIGH SCHOOL	16.0	-16.0	0.0	0.0	0.0	0	
028	EMMETT CONRAD HIGH SCHOOL	103.5	-18.5	85.0	8.0	77.0	1,591	20.7
029	SCHOOL COMMUNITY GUIDANCE CENTER	33.0	-7.0	26.0	3.0	23.0	146	6.3
030	MAYA ANGELOU HIGH SCHOOL	14.0	-2.0	12.0	1.0	11.0	39	3.5
032	JAMES MADISON HIGH SCHOOL	55.0	-21.5	33.5	6.0	27.5	573	20.8
034	BOOKER T WASHINGTON SPVA MAGNET	58.5	-29.5	29.0	0.0	29.0	800	27.6
035	RANGEL ALL GIRLS HIGH SCHOOL	38.0	-13.5	24.5	0.0	24.5	391	16.0
085	KATHLYN JOY GILLIAM COLLEGIATE ACAD	19.0	-6.0	13.0	0.0	13.0	326	25.1
088	TRINIDAD GARZA EARLY COLLEGE	19.0	-5.0	14.0	0.0	14.0	379	27.1
090	MIDDLE COLLEGE	14.0	-6.0	8.0	0.0	8.0	226	28.3
357	HS BARACK OBAMA MALE LEADERSHIP A	0.0	13.5	13.5	0.0	13.5	160	11.9
380	WILMER-HUTCHINS HIGH SCHOOL	0.0	28.5	28.5	0.0	28.5	645	22.6
389	JOHN LESLIE PATTON JR ACADEMIC CENT	14.0	-2.0	12.0	0.0	12.0	290	24.2
392	NEW TECH HIGH SCHOOL	0.0	6.0	6.0	0.0	6.0	150	25.0
026	SCHOOL OF SCIENCE/ENGINEERING	19.0	0.0	19.0		19.0	397	
033	BUSINESS MAGNET	16.0	0.0	16.0		16.0	504	
036	TOWNVIEW-HEALTH PROFESSIONS MAGN	20.0	0.0	20.0		20.0	545	
037	EDUCATION/SOCIAL SERVICES MAGNET	10.0	0.0	10.0		10.0	310	
038	LAW & PUBLIC ADMINISTRATION MAGNE	10.0	0.0	10.0		10.0	392	
039	TAG MAGNET	15.0	0.0	15.0		15.0	240	
041	YVONNE EWELL TOWNVIEW MAGNET	89.5	-65.0	24.5	0.0	24.5		
<b>041a</b>	<b>Townview Total</b>	<b>179.5</b>	<b>-65.0</b>	<b>114.5</b>	<b>0.0</b>	<b>114.5</b>	<b>2,388.0</b>	<b>20.9</b>
	<b>High School Total</b>	<b>2,658.8</b>	<b>-606.5</b>	<b>2,052.3</b>	<b>251.0</b>	<b>1,801.3</b>	<b>38,246.0</b>	<b>21.2</b>
	(Excluding Non-Core Teachers)					1,325.3		28.9
042	W H ATWELL MIDDLE SCHOOL	60.1	-21.0	39.1	3.0	36.1	849	23.5
043	T W BROWNE MIDDLE SCHOOL	54.5	-15.5	39.0	5.0	34.0	779	22.9
044	E H CARY MIDDLE SCHOOL	35.5	-13.5	22.0	2.0	20.0	477	23.9
045	E B COMSTOCK MIDDLE SCHOOL	73.7	-20.5	53.2	8.0	45.2	1,124	24.9
046	FRED FLORENCE MIDDLE SCHOOL	74.0	-20.0	54.0	10.0	44.0	991	22.5
047	BENJAMIN FRANKLIN MIDDLE SCHOOL	77.3	-26.0	51.3	8.0	43.3	984	22.7
048	GASTON MIDDLE SCHOOL	75.3	-22.0	53.3	7.0	46.3	1,128	24.4
049	GREINER MIDDLE SCHOOL	108.3	-36.0	72.3	6.0	66.3	1,668	25.2
050	HILL MIDDLE SCHOOL	61.6	-17.0	44.6	8.0	36.6	812	22.2
051	HOLMES MIDDLE SCHOOL	80.5	-27.5	53.0	11.0	42.0	973	23.2
052	HOOD MIDDLE SCHOOL	95.5	-24.0	71.5	11.0	60.5	1,449	24.0
053	LONG MIDDLE SCHOOL	76.5	-18.0	58.5	9.0	49.5	1,192	24.1
054	MARSH MIDDLE SCHOOL	76.1	-24.0	52.1	4.0	48.1	1,140	23.7
055	RUSK MIDDLE SCHOOL	50.0	-15.5	34.5	2.0	32.5	757	23.3
056	ED WALKER MIDDLE SCHOOL	45.9	-11.5	34.4	2.0	32.4	756	23.3
058	SPENCE MIDDLE SCHOOL	77.5	-25.0	52.5	5.0	47.5	1,109	23.3
059	STOCKARD MIDDLE SCHOOL	57.1	-16.5	40.6	5.0	35.6	856	24.0
060	STOREY MIDDLE SCHOOL	51.5	-17.5	34.0	5.0	29.0	643	22.2
061	MAYNARD JACKSON MIDDLE SCHOOL	25.5	-21.5	4.0	4.0	0.0	0	
062	BILLY E DADE MIDDLE SCHOOL	35.5	-15.0	20.5	3.0	17.5	420	24.0
063	HULCY MIDDLE SCHOOL	48.4	-18.5	29.9	7.0	22.9	540	23.6

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065	PEARL C ANDERSON MIDDLE SCHOOL	39.4	-15.5	23.9	6.0	17.9	439	24.5
068	QUINTANILLA MIDDLE SCHOOL	55.9	-16.5	39.4	4.0	35.4	833	23.5
069	SEAGOVILLE MIDDLE SCHOOL	71.3	-21.5	49.8	7.0	42.8	1,004	23.5
071	DALLAS ENVIRONMENTAL SCIENCE ACAD	16.0	-4.0	12.0	0.0	12.0	221	18.4
072	ZUMWALT MIDDLE SCHOOL	34.5	-7.0	27.5	4.0	23.5	524	22.3
073	LONGFELLOW MIDDLE SCHOOL	32.0	-13.5	18.5	0.0	18.5	426	23.0
074	EDISON LEARNING CENTER	65.0	-20.0	45.0	9.0	36.0	807	22.4
076	H W LANG MIDDLE SCHOOL	92.0	-24.0	68.0	12.0	56.0	1,303	23.3
077	HECTOR GARCIA MIDDLE SCHOOL	70.0	-19.5	50.5	8.0	42.5	1,018	24.0
079	FRANCISCO MEDRANO MIDDLE SCHOOL	53.5	-16.0	37.5	2.0	35.5	810	22.8
083	SAM TASBY MIDDLE SCHOOL	66.4	-18.5	47.9	7.0	40.9	880	21.5
354	KENNEDY-CURRY MIDDLE SCHOOL	0.0	23.0	23.0	0.0	23.0	585	25.4
399	OVER AGE MS	0.0	20.0	20.0	0.0	20.0	0	
<b>Middle School Total</b>		<b>1,936.3</b>	<b>-559.0</b>	<b>1,377.3</b>	<b>184.0</b>	<b>1,193.3</b>	<b>27,497.0</b>	<b>23.0</b>
(Excluding Non-Core Teachers)						1,038.3		26.5
101	J Q ADAMS ELEMENTARY	38.5	1.0	39.5	2.0	37.5	636	17.0
103	GABE ALLEN (INTERNAL CHARTER) ELEM	34.5	2.0	36.5	2.0	34.5	629	18.2
104	WILLIAM ANDERSON ELEMENTARY	45.3	2.0	47.3	5.0	42.3	809	19.1
105	ARCADIA PARK ELEMENTARY	46.4	1.0	47.4	3.0	44.4	812	18.3
106	ARLINGTON PARK ELEMENTARY	16.0	-0.5	15.5	0.0	15.5	219	14.1
108	BAYLES ELEMENTARY	41.8	-1.0	40.8	5.0	35.8	600	16.8
109	BLAIR ELEMENTARY	43.9	0.0	43.9	4.0	39.9	710	17.8
110	BLANTON ELEMENTARY	46.0	1.0	47.0	3.0	44.0	782	17.8
111	BONHAM ELEMENTARY	19.5	-2.0	17.5	1.0	16.5	255	15.5
112	BOWIE ELEMENTARY	37.5	-2.0	35.5	2.0	33.5	618	18.4
114	BRYAN ELEMENTARY	34.5	-4.0	30.5	3.0	27.5	518	18.8
115	HARRELL BUDD ELEMENTARY	36.5	-3.0	33.5	1.0	32.5	594	18.3
116	BURNET ELEMENTARY	60.0	3.0	63.0	3.0	60.0	1,007	16.8
117	BURLESON ELEMENTARY	52.4	-4.0	48.4	5.0	43.4	790	18.2
118	BUSHMAN ELEMENTARY	34.5	-3.0	31.5	2.0	29.5	515	17.5
119	CABELL ELEMENTARY	38.9	0.0	38.9	2.0	36.9	610	16.5
120	CAILLET ELEMENTARY	40.8	-1.0	39.8	2.0	37.8	664	17.6
121	CARPENTER ELEMENTARY	27.5	0.0	27.5	3.0	24.5	380	15.5
122	CARR ELEMENTARY	26.5	4.0	30.5	1.0	29.5	459	15.6
124	CARVER ELEMENTARY	44.5	-8.5	36.0	2.0	34.0	623	18.3
125	CASA VIEW ELEMENTARY	41.9	1.0	42.9	4.0	38.9	732	18.8
126	CENTRAL ELEMENTARY	32.5	0.0	32.5	3.0	29.5	547	18.5
127	CITY PARK ELEMENTARY	19.0	-1.0	18.0	1.5	16.5	241	14.6
128	MARTIN LUTHER KING, JR LEARNING CEN	20.0	-1.5	18.5	4.0	14.5	247	17.0
129	CONNER ELEMENTARY	42.8	-2.0	40.8	4.0	36.8	669	18.2
130	COWART ELEMENTARY	45.2	0.0	45.2	4.0	41.2	724	17.6
131	ZARAGOSA ELEMENTARY	32.5	-1.0	31.5	1.0	30.5	507	16.6
133	JORDAN ELEMENTARY	38.5	-2.0	36.5	4.0	32.5	578	17.8
134	GEORGE BANNERMAN DEALEY MONTESS	39.0	-8.0	31.0	0.0	31.0	614	19.8
135	DEGOLYER ELEMENTARY	25.4	1.5	26.9	2.0	24.9	383	15.4
136	DONALD ELEMENTARY	38.9	1.0	39.9	3.0	36.9	577	15.6
137	DORSEY ELEMENTARY	32.9	1.0	33.9	1.0	32.9	596	18.1
139	DUNBAR ELEMENTARY	32.0	-1.5	30.5	4.0	26.5	498	18.8
140	EARHART ELEMENTARY	20.0	-1.5	18.5	3.0	15.5	295	19.0
141	JILL STONE ELEMENTARY SCHOOL AT VIC	23.5	1.0	24.5	1.0	23.5	334	14.2
142	ERVIN ELEMENTARY	39.5	-4.0	35.5	3.0	32.5	598	18.4
143	FANNIN ELEMENTARY	17.0	-2.5	14.5	2.0	12.5	268	21.4
144	FIELD ELEMENTARY	27.5	1.0	28.5	2.0	26.5	444	16.8
145	FOSTER ELEMENTARY	48.0	-1.0	47.0	5.0	42.0	790	18.8
146	FRAZIER ELEMENTARY	10.5	1.0	11.5	0.0	11.5	161	14.0
147	GILL ELEMENTARY	45.0	1.0	46.0	3.5	42.5	754	17.7
148	GOOCH ELEMENTARY	32.8	-3.0	29.8	2.0	27.8	425	15.3
149	HALL ELEMENTARY	40.8	-4.0	36.8	2.0	34.8	618	17.8
150	HARLLEE (INTERNAL CHARTER) ELEM	22.5	-5.5	17.0	1.0	16.0	189	11.8
152	HENDERSON ELEMENTARY	37.9	1.0	38.9	2.0	36.9	558	15.1
153	HEXTER ELEMENTARY	35.9	-2.0	33.9	4.5	29.4	536	18.2
154	LARRY SMITH ELEMENTARY	45.3	-1.0	44.3	4.0	40.3	755	18.7
155	C A TATUM JR ELEMENTARY	38.5	0.0	38.5	2.0	36.5	630	17.3
156	HAWTHORNE ELEMENTARY	31.5	0.0	31.5	3.0	28.5	516	18.1
157	HOGG ELEMENTARY	20.5	0.0	20.5	2.0	18.5	292	15.8
158	HOE ELEMENTARY	29.5	1.0	30.5	2.0	28.5	440	15.4
159	HOTCHKISS ELEMENTARY	56.4	3.0	59.4	3.0	56.4	954	16.9
160	HOUSTON ELEMENTARY	21.5	0.0	21.5	2.0	19.5	290	14.9
161	IRELAND ELEMENTARY	37.5	0.0	37.5	3.0	34.5	638	18.5

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162	JACKSON ELEMENTARY	35.9	1.0	36.9	1.0	35.9	589	16.4
163	JOHNSTON ELEMENTARY	32.5	-2.0	30.5	4.0	26.5	484	18.3
164	JONES ELEMENTARY	56.3	-4.0	52.3	3.0	49.3	904	18.3
166	KIEST ELEMENTARY	40.7	0.0	40.7	2.5	38.2	681	17.8
167	KLEBERG ELEMENTARY	62.0	-9.0	53.0	3.0	50.0	925	18.5
168	KNIGHT ELEMENTARY	42.5	-2.0	40.5	2.0	38.5	697	18.1
169	KRAMER ELEMENTARY	38.8	-3.0	35.8	3.0	32.8	596	18.2
170	LAGOW ELEMENTARY	47.3	-1.0	46.3	3.5	42.8	802	18.7
171	LAKEWOOD ELEMENTARY	41.9	0.0	41.9	1.0	40.9	718	17.6
172	J T BRASHEAR ELEMENTARY	43.9	-1.0	42.9	2.0	40.9	727	17.8
173	LANIER ELEMENTARY	38.0	-1.0	37.0	1.0	36.0	594	16.5
174	R E LEE ELEMENTARY	22.5	1.0	23.5	3.0	20.5	265	12.9
175	U LEE ELEMENTARY	35.5	-6.0	29.5	0.0	29.5	534	18.1
176	JACK LOWE, SR ELEMENTARY	37.8	-1.0	36.8	1.0	35.8	604	16.9
177	LIPSCOMB ELEMENTARY	31.8	-3.0	28.8	0.5	28.3	501	17.7
178	H I HOLLAND ELEMENTARY SCHOOL AT LI	26.5	-3.0	23.5	2.0	21.5	357	16.6
180	MACON ELEMENTARY	37.9	1.0	38.9	3.0	35.9	577	16.1
181	MAPLE LAWN ELEMENTARY	30.5	-1.0	29.5	2.0	27.5	452	16.4
182	MARCUS ELEMENTARY	50.3	-1.0	49.3	2.0	47.3	852	18.0
183	MARSALIS ELEMENTARY	35.5	-1.0	34.5	2.0	32.5	552	17.0
184	MILAM ELEMENTARY	18.5	1.0	19.5	1.0	18.5	297	16.1
185	MILLER ELEMENTARY	27.5	-4.0	23.5	3.0	20.5	337	16.4
186	MILLS ELEMENTARY	28.5	-3.0	25.5	1.0	24.5	397	16.2
187	MOSELEY ELEMENTARY	67.3	-23.5	43.8	4.0	39.8	696	17.5
188	MT AUBURN ELEMENTARY	37.5	0.0	37.5	3.0	34.5	714	20.7
189	OLIVER ELEMENTARY	25.5	0.0	25.5	1.0	24.5	361	14.7
190	PEABODY ELEMENTARY	36.8	-1.0	35.8	3.0	32.8	563	17.2
191	PEASE ELEMENTARY	22.0	3.0	25.0	0.0	25.0	484	19.4
192	PEELER ELEMENTARY	28.5	-1.0	27.5	2.0	25.5	428	16.8
193	PERSHING ELEMENTARY	35.4	-1.5	33.9	6.2	27.7	498	18.0
194	POLK ELEMENTARY	37.5	-1.0	36.5	1.0	35.5	551	15.5
195	PRESTON HOLLOW ELEMENTARY	26.8	0.0	26.8	4.0	22.8	387	17.0
196	RAY ELEMENTARY	24.5	0.0	24.5	3.0	21.5	357	16.6
197	REAGAN ELEMENTARY	29.5	4.0	33.5	3.0	30.5	537	17.6
198	REILLY ELEMENTARY	29.7	-1.0	28.7	1.0	27.7	492	17.8
199	REINHARDT ELEMENTARY	40.8	-2.0	38.8	3.0	35.8	645	18.0
200	RHOADS ELEMENTARY	27.3	-2.5	24.8	1.0	23.8	430	18.1
201	RICE ELEMENTARY	31.3	-1.5	29.8	1.0	28.8	569	19.8
202	ROBERTS ELEMENTARY	30.5	-1.0	29.5	0.0	29.5	458	15.5
203	ROGERS ELEMENTARY	28.8	1.0	29.8	1.0	28.8	434	15.1
204	ROSEMONT ELEMENTARY	26.9	0.0	26.9	2.0	24.9	429	17.2
205	RUSSELL ELEMENTARY	13.5	26.0	39.5	0.0	39.5	730	18.5
206	SANGER ELEMENTARY	31.5	0.0	31.5	2.0	29.5	496	16.8
207	SAN JACINTO ELEMENTARY	40.5	0.0	40.5	3.0	37.5	700	18.7
208	SEAGOVILLE ELEMENTARY	42.5	-1.0	41.5	2.0	39.5	715	18.1
209	SILBERSTEIN ELEMENTARY	37.5	-2.0	35.5	0.0	35.5	621	17.5
210	STEMMONS ELEMENTARY	54.4	3.0	57.4	1.0	56.4	977	17.3
211	STEVENS PARK ELEMENTARY	45.9	-2.0	43.9	3.0	40.9	734	17.9
212	HARRY STONE MONTESSORI SCHOOL	37.0	-9.0	28.0	0.0	28.0	514	18.4
213	TERRY ELEMENTARY	25.8	0.0	25.8	0.0	25.8	393	15.2
214	THOMPSON ELEMENTARY	26.3	-8.5	17.8	2.0	15.8	199	12.6
215	THORNTON ELEMENTARY	29.5	-1.0	28.5	3.0	25.5	460	18.0
216	TITCHE ELEMENTARY	60.0	-7.0	53.0	4.0	49.0	967	19.7
217	TRAVIS ELEMENTARY	28.9	-9.0	19.9	0.0	19.9	391	19.6
218	TRUETT ELEMENTARY	60.2	-6.0	54.2	4.0	50.2	935	18.6
219	TURNER ELEMENTARY	27.2	0.0	27.2	2.0	25.2	424	16.8
220	TWAIN ELEMENTARY	29.9	-1.0	28.9	2.0	26.9	377	14.0
222	URBAN PARK ELEMENTARY	45.0	-3.0	42.0	2.0	40.0	748	18.7
224	WALNUT HILL ELEMENTARY	26.0	1.5	27.5	5.0	22.5	355	15.8
225	WEBSTER ELEMENTARY	47.4	-5.5	41.9	3.0	38.9	716	18.4
226	WEISS ELEMENTARY	31.9	0.0	31.9	2.0	29.9	488	16.3
227	WHEATLEY ELEMENTARY	11.0	1.5	12.5	0.0	12.5	177	14.2
228	WILLIAMS ELEMENTARY	18.5	4.0	22.5	3.0	19.5	279	14.3
229	WINNETKA ELEMENTARY	46.0	-4.0	42.0	1.0	41.0	814	19.9
230	WITHERS ELEMENTARY	27.9	2.0	29.9	2.0	27.9	421	15.1
232	ROWE ELEMENTARY	43.4	-3.0	40.4	2.0	38.4	746	19.4
233	NATHAN ADAMS ELEMENTARY	31.8	0.0	31.8	1.8	30.1	491	16.3
234	H B GONZALEZ ELEMENTARY	43.5	-0.5	43.0	1.0	42.0	768	18.3
235	ALEXANDER ELEMENTARY	32.3	-4.0	28.3	4.0	24.3	426	17.5
236	COCHRAN ELEMENTARY	44.1	-3.0	41.1	5.0	36.1	681	18.9
237	RUNYON ELEMENTARY	45.0	-1.5	43.5	5.0	38.5	728	18.9

## Potential Teaching FTE Reductions by Campus - Version 2.02 - \$150M Saving Target

(Based on 2011-12 Enrollment)

Org Number	Org Name	Teaching FTEs Before Reductions	Total Teaching FTE Reductions	Teaching FTEs After Reductions	SPED FTE's	FTEs Without SPED	Projected 2011-12 Enrollment (Adjusted for PK)	Students per Teaching FTE
239	ARTURO SALAZAR ELEMENTARY	49.7	1.0	50.7	1.0	49.7	914	18.4
240	FRANK GUZICK ELEMENTARY	40.3	1.5	41.8	2.0	39.8	737	18.5
241	ELEMENTARY DAEP	12.0	-5.0	7.0	2.0	5.0	20	4.0
249	SEGUIN ELEMENTARY	30.5	-30.5	0.0	0.0	0.0		
250	YOUNG ELEMENTARY	33.5	-3.0	30.5	2.0	28.5	488	17.1
260	DEZAVALA ELEMENTARY	27.5	0.0	27.5	1.0	26.5	459	17.3
262	SEQUOYAH ELEMENTARY	0.0	0.0	0.0		0.0	0	
263	STARKS ELEMENTARY	27.0	-3.5	23.5	1.0	22.5	339	15.1
264	MCNAIR ELEMENTARY	45.3	-2.0	43.3	3.0	40.3	786	19.5
265	MARTINEZ ELEMENTARY	34.5	-2.0	32.5	2.0	30.5	558	18.3
266	DOUGLASS ELEMENTARY	41.9	-4.0	37.9	3.0	34.9	636	18.2
268	KENNEDY ELEMENTARY	39.5	-1.0	38.5	3.0	35.5	647	18.2
269	HERNANDEZ ELEMENTARY	29.5	-1.0	28.5	2.0	26.5	390	14.7
270	MATA ELEMENTARY	18.8	0.0	18.8	2.0	16.8	293	17.4
271	SALDIVAR ELEMENTARY	54.0	1.0	55.0	1.5	53.5	971	18.1
272	MORENO ELEMENTARY	39.8	-1.0	38.8	3.0	35.8	656	18.3
273	PLEASANT GROVE ELEMENTARY	40.0	-2.0	38.0	4.0	34.0	641	18.9
274	BETHUNE ELEMENTARY	55.7	-5.0	50.7	2.0	48.7	894	18.4
275	KAHN ELEMENTARY	40.9	0.0	40.9	2.0	38.9	729	18.7
276	CUELLAR ELEMENTARY	49.4	0.0	49.4	2.0	47.4	870	18.4
277	TOLBERT ELEMENTARY	31.8	-2.0	29.8	3.0	26.8	502	18.7
278	LEONIDES CIGARROA ELEMENTARY	38.5	-1.0	37.5	4.0	33.5	613	18.3
279	JERRY JUNKINS ELEMENTARY	44.8	-4.0	40.8	5.0	35.8	693	19.4
280	ANNE FRANK ELEMENTARY SCHOOL	73.4	-14.0	59.4	3.0	56.4	1,048	18.6
281	CHAVEZ ELEMENTARY	37.5	-1.0	36.5	2.0	34.5	609	17.7
283	MEDRANO ELEMENTARY	41.5	-5.0	36.5	3.0	33.5	652	19.5
284	HIGHLAND MEADOWS ELEMENTARY	48.3	-3.0	45.3	3.0	42.3	781	18.5
286	LEE MCSHAN JR ELEMENTARY	40.3	1.0	41.3	3.0	38.3	600	15.7
287	C M SOTO JR ELEMENTARY	47.7	1.0	48.7	5.0	43.7	782	17.9
288	ROSEMONT C V SEMOS ELEMENTARY	35.0	-0.5	34.5	3.0	31.5	617	19.6
289	F G BOTELLO ELEMENTARY	30.0	1.0	31.0	2.5	28.5	461	16.2
301	WILMER HUTCHINS ELEMENTARY SCHOOL	0.0	32.5	32.5	0.0	32.5	608	18.7
304	GEORGE HERBERT WALKER BUSH ELEMEN	0.0	32.5	32.5	0.0	32.5	670	20.6
305	EBBY HALLIDAY ELEMENTARY SCHOOL	0.0	32.5	32.5	0.0	32.5	606	18.6
<b>Elementary School Total</b>		<b>5,599.9</b>	<b>-132.5</b>	<b>5,467.4</b>	<b>363.9</b>	<b>5,103.5</b>	<b>89,838.5</b>	<b>17.6</b>
(Excluding Non-Core Teachers)						4,501.5		20.0
<b>Grand Total</b>		<b>10,195.0</b>	<b>-1,298.0</b>	<b>8,897.0</b>	<b>798.9</b>	<b>8,098.1</b>	<b>155,581.5</b>	<b>19.2</b>